

### County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

February 18, 2014

To:

Each Supervisor

From:

Jim Jones

Director

Subject:

LIVING WAGE PROGRAM ANNUAL REPORT

Attached is the *Living Wage Program Annual Report* for the period of January 1 through December 31, 2013. The Living Wage Program has been in effect since June 1999, and currently impacts 17 departments and 218 contracts. This report is also available on the Purchasing and Contracts website at:

http://purchasingcontracts.co.la.ca.us/living\_wage.htm.

Internal Services Department (ISD) did not find any material monitoring discrepancies during this reporting period. Minor deficiencies were identified and referred to the appropriate departments for corrective action and follow-up. ISD will continue to provide training and technical assistance to departments to ensure compliance with the Living Wage Program.

The Living Wage Program Annual Report is a team effort on the part of County departments and the Living Wage Implementation Team, consisting of the Chief Executive Office, Auditor-Controller, County Counsel, the Department of Public Works and ISD. ISD thanks all participants for their commitment in preparing this report and supporting the Living Wage Program.

I am available to answer any questions, or your staff may contact Yolanda Young, ISD Contracting Division Manager at (323) 267-3101.

JJ:YY:VRC Attachments

c: William Fujioka, CEO Santos Kreimann, DCEO Wendy Watanabe, Auditor-Controller Department Heads

### LIVING WAGE PROGRAM ANNUAL REPORT

### January 1 – December 31, 2013

#### I. Introduction

The Board of Supervisors adopted the County's Living Wage Program (LWP) on June 15, 1999 (Los Angeles County Code, Title 2, Chapter 2.201). As of July 1, 2011, the Countywide Contract Compliance Section (CCCS) of the Internal Services Department (ISD) has been responsible for monitoring compliance with the LWP.

Departments are responsible for conducting day-to-day monitoring efforts of their respective contracts subject to the LWP. ISD's LWP responsibilities include:

- Providing annual reports on department and contractor compliance with the LWP.
- Providing guidance and information to departments concerning their LWP responsibilities.
- Assisting departments and providing centralized monitoring of LWP contracts and requirements.

The LWP applies to Proposition A contracts and cafeteria services contracts commencing on or after October 22, 1999. The Board approved an increase to the living wage rates for contracts awarded after June 15, 2007.

This LWP Annual Report covers a calendar year reporting period from January 1 through December 31, 2013.

This report encompasses 17 departments and 218 LWP contracts. The report summarizes department and contractor compliance and data on salary and healthcare benefits, including the following exhibits:

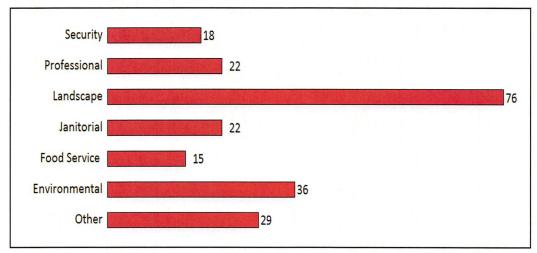
- Department LWP Contract Summary (Exhibit A) identifies the department abbreviations used in the exhibits and a summary of the number of contracts per department.
- Active Living Wage Projects by Departments (Exhibit B) identifies active LWP contracts through December 31, 2013. The contracts highlighted were awarded during this reporting period.
- <u>Sub-Contractor Report</u> (Exhibit C), provides a list of current sub-contractors servicing Living Wage contracts.
- Exemption Report (Exhibit D), provides a list of current contractors and sub-contractors with Living Wage exemptions.

### II. Living Wage Program Accomplishments

ISD continues to ensure that departments and contractors understand their roles and responsibilities under the LWP, and provides guidance on policy changes to ensure compliance with the LWP. During this period, ISD completed the following:

- Updated and redesigned the Living Wage Manual and Living Wage Ordinance (LWO) Contractor Guide.
- Provided technical assistance to departmental staff to improve their understanding, monitoring activities, and ensure that contract solicitations complied with LWP requirements.
- Conducted departmental training to County employees regarding LWP solicitation and monitoring procedures.
- Participated in 28 Solicitation Conferences and 33 Pre-Job Conferences to provide information and ensure understanding of the LWP.
- Conducted County department reviews to ensure compliance with the monitoring of Proposition A and cafeteria services contracts consisting of various services (see *Figure 1*). Departmental reviews included reviewing living wage contracts, managing the LWP hotline and responding to inquiries/complaints, and reporting instances of non-compliance issues to respective departments for corrective action and follow-up.

Figure 1 - Service Categories<sup>1</sup>



<sup>&</sup>lt;sup>1</sup>Other includes Auto Management, Parking Management, Clerical, Language Services, and Transportation. Food Service includes 3 cafeteria services contracts (i.e. non-Prop. A).

### III. Monitoring

### a) <u>Departmental Compliance Reviews</u>

ISD reviewed 51 LWP contracts (representing 17 departments) to evaluate contractor and department completeness, accuracy, timeliness of monitoring responsibilities and departmental maintenance of documentation as required by the LWP. The compliance reviews revealed general compliance by contractors and by departments in monitoring their LWP contracts.

Overall, compliance reviews indicated that most departments have adhered to Board instructions by using the standardized monitoring forms, conducting annual on-site administrative reviews with contractors, following guidelines and generally complying with the LWO requirements and relevant State and federal labor laws. Departments continued to require assistance from ISD to continuously develop LWP monitoring skills and have the most recent LWP resources.

#### b) Employee Interviews

ISD reviewed completed contract worker questionnaires to ensure that departments conducted employee interviews, within the guidelines established for the LWP. Employees were asked to verify contractor compliance with LWP requirements to ascertain whether the employees received the LWP's Notice to Employees. ISD confirmed, when applicable, that departments verified the LWO posters were displayed in conspicuous areas. ISD also verified that employees were working full-time and paid in accordance with the applicable LWO rates.

In addition, ISD verified that employee wages and health care benefits, if any, were accurately reflected in the contractors' payroll reports and if applicable, that employees received health care benefits. ISD found no significant discrepancies between employee statements contained in the questionnaires when compared to contractors' reported wages and health benefits. Where these reviews identified isolated instances of possible contractor violations (e.g., labor law, contract performance terms, etc.), ISD notified respective departments of findings and followed up to ensure the issue(s) were addressed and resolved. LWP guidelines require departments to interview 10% of the contract employees or, if the contractor employs 10 employees or fewer, the department must interview all employees. ISD found that departments were compliant with conducting the required number of interviews.

### c) <u>Employers Offering Healthcare Benefits</u>

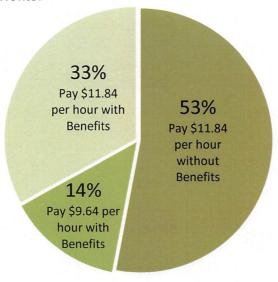
Under the LWP, all employers must pay their employees either: (1) a living wage of \$11.84 per hour without healthcare benefits, or (2) \$9.64 per hour plus not less than \$2.20 per hour per employee toward healthcare benefits. These pay rates (effective June 15, 2007) apply to all applicable Living Wage contracts.

Based on data gathered from County departments, 47% of contracts (103 of 218) offered some type of healthcare benefits to employees during this rating period. See *Figure 2* below.

For this period, employers offering health benefits are as follows:

- o 115 contracts (53%) pay the living wage of at least \$11.84 per hour and do not offer any form of health benefits.
- o 72 contracts (33%) pay \$11.84 per hour and also provide some form of health benefits (less than \$2.20 per hour).
- o 31 contracts (14%) pay \$9.64 per hour and contribute at least \$2.20 per hour toward health benefits.





### IV. Technical Assistance and Training Activities

#### Technical Assistance

ISD continued to provide technical assistance and training to County departmental contract staff regarding their responsibilities to enforce LWP requirements. ISD provided direction to County departments for clarifying and resolving LWP labor/payroll issues. ISD also provided technical assistance to departments during their solicitation process by reviewing contract information (e.g., solicitation documents, staffing plans, forms, exemption requests, and evaluation criteria) to ensure that departments meet all LWP criteria. During this reporting period, there were 110 documented instances of technical assistance provided to departments.

The Living Wage Ordinance Contractor Guide, designed to help proposers and contractors understand the County's LWP, was updated by ISD and made available to departments in April 2013. The revised Contractor Guide is available on the County's Purchasing and Contracts web portal at the following link:

http://purchasingcontracts.co.la.ca.us/OAACLivingWageContractorGuide.pdf.

ISD also updated the *Living Wage Manual* (formerly the *Living Wage Training Manual*) and distributed it to departments in May 2013. The *Manual* outlines specific procedures and processes required to ensure compliance with the Living Wage Program. Updates and enhancements included providing hyperlinks to the Living Wage forms, incorporating the *Living Wage Implementation Plan*, and additional information and resources. The redesigned manual is available on the County's Purchasing and Contracts web portal at the following link:

http://purchasingcontracts.co.la.ca.us/Living-Wage-Manual.pdf.

#### Training

ISD continues to provide training and guidance to department staff responsible for administering and monitoring LWP contracts. Actual assessment reviews and findings with case studies are used as training tools. ISD conducted two half-day countywide training sessions with a total of 55 attendees on April 16, 2013 and October 23, 2013, and continues to offer individual training sessions to departments.

### V. Standardized Monitoring Process

To improve the County's process for monitoring contracts for LWO compliance, the Living Wage Implementation Team accomplished the following enhancements during this reporting period:

- Standardized and automated the LWP monitoring forms and procedures and added online links to the LW Manual.
- Strengthened contract language and solicitation requirements.
- Trained County contract monitors and managers.
- Strengthened departmental on-site contract employee interviews.
- Enhanced departmental administrative compliance reviews.
- Reviewed industry standards for employees working less than the full-time equivalent of 40 hours.

The County currently has 20 standardized forms used in monitoring the LWP. These forms have been reviewed and approved for use by County Counsel. The forms are consistent with the Living Wage Implementation Plan approved by the Board and the LWP Enhanced Monitoring Guidelines developed by the Living Wage Implementation Team. Links to the forms are available to County employees in the *Living Wage Manual* at the ISD Purchasing and Contracts intranet website available at the following link:

http://purchasingcontracts.co.la.ca.us/Living-Wage-Manual.pdf.

The Monthly Compliance Report Checklist is utilized to assist in verifying that all the requirements of the LWP have been met (i.e., monthly payroll reports are accurate and have been submitted by the required dates to the department). The Payroll Reporting Discrepancy Report is utilized to identify any discrepancies found on the contractor's payroll submittals. The On-Site Administrative Compliance Reviews are conducted and the Request for Corrective Action form is utilized for follow-up when indicated. The Employee Interview Questionnaire is utilized when conducting the annual on-site employee interviews (or more frequently, when indicated).

### VI. Evaluation of Labor Law/Payroll Violations

The County's Labor Law/Payroll Violations Assessment Team (Assessment Team) reviews and assesses the severity and extent of labor violations of firms submitting proposals to provide services under LWP contracts. The Assessment Team consists of representatives from ISD, Public Works, and the Chief Executive Office (CEO) with County Counsel serving as the legal advisor.

Based on the severity, number, and completeness of disclosure of reported claims and/or violations, the Assessment Team recommended deductions to evaluation scores consistent with the Guidelines for Assessment of Proposer Labor Law/Payroll Violations.

During this reporting period, the Assessment Team evaluated 12 proposers with reported claims for and/or labor law/payroll violations. Many of the 12 proposers responded to multiple separate contract solicitations. The following summarizes the Assessment Team's recommendations:

- Eleven proposers were classified as not having any violations and received recommendations for zero deductions.
- One proposer was classified as having significant violations, some of which were not fully disclosed, and received a recommended deduction of 5%.

### VII. Living Wage Program Objectives Update

On March 30, 2007, the Board instructed the CEO to work with other departments to develop and implement an automated solution to accurately track and project impacts associated with LWO contracts. In conjunction with your instructions, CEO agreed that the LWP Annual Report would be enhanced to include the following:

- The total number and costs of LWO contracts.
- Updated information regarding annual living wage rate increases.

The following subsections highlight implementation of the directives above and provide updates since our last report.

### a) Automated Tracking of Contract Costs

The costs of LWP contracts were determined by utilizing the prescribed methodology outlined in the CEO's memorandum to the Board of Supervisors dated March 30, 2007. The current methodology utilizes information obtained from the ISD database of active LWP contracts which the Auditor-Controller reconciled with eCAPS to validate contract costs. The results are presented in Table 1 below.

Table 1

| Total Number of LW Contracts          | 218                        |
|---------------------------------------|----------------------------|
| Total Cost of LW Contracts FY 2012-13 | \$170,834,928 <sup>2</sup> |

For an itemized list of costs per contract, see Exhibit B.

### b) Review of Living Wage Rates

For 2013, the Auditor-Controller (A-C) did not provide an annual living wage update as part of the *Living Wage Annual Report*. Since 2006, the A-C has provided the Board with updates to the living wage rate as part of the *Living Wage Annual Report*. The updated living wage was based on utilizing the same approach that the Board adopted in 1999. The wage portion of the living wage was based on the minimum gross earnings a participant, living in a family of three, would need to earn to become ineligible for cash assistance under the CalWORKs Program. The insurance portion of the living wage was based on the lowest available standard HMO monthly rate per age group for "Employee & Spouse."

In September 2013, the CEO reported to the Board that the Affordable Care Act (ACA) may impact the County's Living Wage Program and the methodology used to calculate an updated living wage. Although the extent of the impact was unknown, the CEO provided alternatives for calculating the living wage based on CPI and Cost of Living Adjustments (COLA) for County employees.

In October 2013, the County learned that under the ACA, individuals earning the County's living wage may receive medical insurance at no cost since they may be eligible to receive Medi-Cal. As a result, the insurance component of the living wage, currently \$2.20 per hour, may no longer be applicable. In addition, with the ACA, the financial burden to Los Angeles County may be significantly reduced since previously uninsured individuals will be required to obtain medical insurance.

### VIII. Living Wage Hotline Calls

The Los Angeles County Living Wage Hotline is designed to receive calls reporting suspected LWP violations 24 hours per day, 7 days per week. During the reporting

<sup>&</sup>lt;sup>2</sup> Source: Auditor-Controller

period, a total of 52 calls were received. The response time was immediate for 33 calls (63%); within 24-hours for 13 calls; within 48-hours for four calls and beyond 48-hours for two calls due to technical difficulties. Twenty-four calls were related to the LWP; 28 were not. See *Table 2* below.

One significant complaint alleging discrimination (non-Living Wage) and was identified and referred to the contracting department and the Office of County Investigations.

Table 2

| Classification  | Number of Calls |
|-----------------|-----------------|
| General inquiry | 10              |
| Rates           | 14              |
| Non-Living Wage | 28              |
| Total           | 52              |

The Living Wage Toll-Free Hotline telephone number is (888) 550-WAGE or (888) 550-9243 and is included on the Posters and on the Notice to Employees Handout form that is provided to the contractor for distribution to their contract employees annually. Complaints or general inquiries may be sent electronically to ISD at <a href="LWO-Construction-Info@isd.lacounty.gov">LWO-Construction-Info@isd.lacounty.gov</a>.

#### Conclusion

The following summarizes the current LWP status:

- > Departments and contractors are generally compliant with the LWP.
- > Departmental deficiencies were identified as follows and were referred to the appropriate departments for corrective action and follow-up.
  - Monitoring procedures.
  - Non-compliance with the LWP Implementation Instructions.

#### ISD will:

- > Continue to monitor and provide technical assistance to departments and contractors.
- Address recurring problem areas in future LWP training sessions.
- ➤ Continue to oversee the LWP solicitation process and collaborate with the LWP Implementation Team (Chief Executive Office, Auditor-Controller, County Counsel, the Department of Public Works, and ISD) to strengthen and interpret the LWP Implementation Instructions and address any new developments or issues to ensure countywide compliance.

### Department Living Wage Program Contract Summary 2013

|    | Department Name                     | Number of LW<br>Contracts |
|----|-------------------------------------|---------------------------|
| 1  | Arts Commission (Arts)              | 1                         |
| 2  | Beaches and Harbors (B&H)           | 5                         |
| 3  | Chief Executive Office (CEO)        | 6                         |
| 4  | Child Support Services (CSS)        | 2                         |
| 5  | Children and Family Services (DCFS) | 2                         |
| 6  | Coroner (COR)                       | 1                         |
| 7  | Fire Department (FIRE)              | 1                         |
| 8  | Health Services (DHS)               | 31                        |
| 9  | Internal Services (ISD)             | 19                        |
| 10 | Parks and Recreation (P&R)          | 42                        |
| 11 | Probation (PROB)                    | 9                         |
| 12 | Public Health (DPH)                 | 1                         |
| 13 | Public Library (PL)                 | 12                        |
| 14 | Public Social Services (DPSS)       | 3                         |
| 15 | Public Works (DPW)                  | 69                        |
| 16 | Sheriff (SD)                        | 13                        |
| 17 | Treasury and Tax Collector (TTC)    | 1                         |
|    | TOTAL                               | 218                       |



| No. | Dept | Contractor   | Service        | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term     | Extensions   | Health Benefits            | Annual Contract<br>Costs |
|-----|------|--|----------------|-----------------|---------------|---------------|------|---------|------|------|----------|--|----------------------------|--------------------------|
| 1   | ARTS | Diamond and Elias Restaurants, I                         | Food Service   | 77307*          | 6/15/2010     | 6/15/2010     | 5    | Month(  | 5    | 1    | Year(s)  | Line Line 12.1   | \$11.84 + health benefits  | \$0                      |
| 2   | в&н  | Diamond Contract Services                                | Janitorial     | 77371           | 7/6/2010      | 8/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$171,322                |
| 3   | В&Н  | Modern Parking, Inc.                                     | Parking Mgmt   | 77747           | 3/13/2012     | 4/16/2012     | 3    | Year(s) | 2    | 1    | Year(s)  |  | Exempt + health benefits   | \$1,555,261              |
| 4   | В&Н  | Securitas Security Services, Inc.                        | Security       | 77736           | 2/21/2012     | 4/1/2012      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$382,782                |
| 5   | в&н  | TruGreen Landcare  | Landscaping    | 76754           | 11/18/2008    | 11/18/2008    | 3    | Year(s) | 2    | 1    | Year(s)  | Expires 05/17/2014   | \$11.84 no health benefits | \$131,730                |
| 6   | в&н  | TruGreen Landcare  | Landscaping    | 77058           | 9/1/2009      | 9/1/2009      | 3    | Year(s) | 2    | 1    | Year(s)  | 12 M   | \$11.84 no health benefits | \$430,256                |
| 7   | CEO  | Carl Warren and Company                                  | Professional   | 77989           | 7/23/2013     | 8/15/2013     | 5    | Year(s) | 1    | 6    | Month(s) |  | \$11.84 + health benefits  | \$0                      |
| 8   | CEO  | Intercare Insurance Services                             | Professional   | 76682*          | 9/16/2008     | 1/1/2009      | 5    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$0                      |
| 9   | CEO  | Lunchstop, Inc.  | Food Service   | 75864*          | 9/5/2006      | 9/5/2006      | 3    | Year(s) | 2    | 1    | Year(s)  | month-to-month   | \$9.46 + health benefits   | \$0                      |
| 10  | CEO  | Sedgwick Claims Management Se                            | Professional   | 78012*          | 8/13/2013     | 1/1/2014      | 5    | Year(s) | 1    | 6    | Month(s) |  | \$11.84 + health benefits  | \$0                      |
| 11  | CEO  | York Risk Services Group                                 | Professional   | 78036*          | 9/17/2013     | 1/1/2014      | 5    | Year(s) | 1    | 6    | Month(s) |  | \$11.84 + health benefits  | \$0                      |
| 12  | CEO  | TRISTAR Risk Management                                  | Professional   | 78060*          | 10/22/2013    | 1/1/2014      | 5    | Year(s) | 1    | 6    | Month(s) |  | \$11.84 + health benefits  | \$0                      |
| 13  | COR  | Diamond Contract Services                                | Janitorial     | 76585           | 6/4/2008      | 7/1/2008      | 5    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 no health benefits | \$231,550                |
| 14  | css  | Electronic Document Processing,                          | Professional   | 78006           | 8/13/2013     | 8/29/2013     | 2    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$0                      |
| 15  | css  | Precise Investigative Services                           | Professional   | 78007           | 8/13/2013     | 8/29/2013     | 2    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$0                      |
| 16  | DCFS | CulinArt of California, Inc.                             | Food Service   | 74336           | 1/14/2003     | 1/14/2003     | 5    | Year(s) | 1    | 19   | Month(s) | Month-to-month through 7/31/2015   | \$11.84 + health benefits  | \$162,569                |
| 17  | DCFS | Mexican American Opportunity Fo                          | Professional   | 77925           | 3/19/2013     | 4/1/2013      | 1    | Year(s) | 1    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$137,922                |
| 18  | DHS  | Accent Landscape, Inc.                                   | Landscaping    | 77186           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 no health benefits | \$379,918                |
| 19  | DHS  | Accurate Courier Services, Inc.                          | Transportation | 77653           | 9/6/2011      | 10/1/2011     | 5    | Year(s) | 1    | 6    | Month(s) | 100  | \$11.84 no health benefits | \$389,910                |
| 20  | DHS  | American Heritage  | Landscaping    | 77189           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 no health benefits | \$185,455                |
| 21  | DHS  | American Heritage  | Landscaping    | 77190           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 no health benefits | \$71,341                 |
| 22  | DHS  | CA Oral Health and Wellness, Inc                         | Professional   | 77907           | 1/15/2013     | 1/15/2013     | 1.5  | Year(s) | 3    | 1    | Year(s)  |  | Exempt + health benefits   | \$0                      |
| 23  | DHS  | Caban Resources  | Professional   | 77273           | 5/11/2010     | 5/11/2010     | 3    | Year(s) | 2    | 1    | Year(s)  | Through 6/30/2014  | \$11.84 + health benefits  | \$2,636,061              |
| 24  | DHS  | Conejo Crest Landscape                                   | Landscaping    | 77191           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  | AND THE PARTY OF T | \$11.84 no health benefits | \$237,950                |
| 25  | DHS  | Conejo Crest Landscape                                   | Landscaping    | 77706           | 12/6/2011     | 1/1/2012      | 3    | Year(s) | 2    | 1    | Year(s)  | - 40   | \$11.84 no health benefits | \$102,924                |
| 26  | DHS  | High Rise Goodies Restaurant<br>Group, Inc., dba Trimana | Food Service   | H-704443        | 9/14/2010     | 9/14/2010     | 5    | Year(s) |      | 74 - | .i.      | inita na na  | \$11.84 no health benefits | \$42,384                 |
| 27  | DHS  | Hill-Rom Company, Inc.                                   | Professional   | 75675           | 5/30/2006     | 7/1/2006      | 3    | Year(s) | 2    | 1    | Year(s)  | Through 6/30/2014  | \$11.84 + health benefits  | \$378,290                |
| 28  | DHS  | Los Angeles Ophthalmology<br>Medical Group, Inc.         | Professional   | 77265           | 4/13/2010     | 5/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)  |  | \$11.84 + health benefits  | \$3,184,215              |



| No. | Dept | Contractor                         | Service        | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term  | Extensions                                       | Health Benefits            | Annual Contract<br>Costs |
|-----|------|------------------------------------|----------------|-----------------|---------------|---------------|------|---------|------|------|---|--|----------------------------|--------------------------|
| 29  | DHS  | M*Modal Services                   | Languages (Svo | 77540           | 6/14/2011     | 7/1/2011      | 3    | Year(s) | 2    | 1    | Year(s)   | Extended 6/30/2014                               | \$11.84 no health benefits | \$2,217,416              |
| 30  | DHS  | Mariposa Horticultural Enterprises | Landscaping    | 77187           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)   |  | \$11.84 no health benefits | \$352,175                |
| 31  | DHS  | Mariposa Horticultural Enterprises | Landscaping    | 77188           | 12/1/2009     | 1/1/2010      | 3    | Year(s) | 2    | 1    | Year(s)   |  | \$11.84 no health benefits | \$236,908                |
| 32  | DHS  | Morrison Management Specialists    | Food Service   | 70294**         | 9/3/1996      | 9/1/1996      | 1    | Year(s) | 6    | 1    | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$1,419,921              |
| 33  | DHS  | Morrison Management Specialists    | Food Service   | 70295           | 9/3/1996      | 9/1/1996      | 1    | Year(s) | 6    | 1    | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$4,932,945              |
| 34  | DHS  | Morrison Management Specialists    | Food Service   | 70694           | 5/13/1997     | 6/1/1997      | 1    | Year(s) | 4    | 1    | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$3,156,979              |
| 35  | DHS  | Morrison Management Specialists    | Food Service   | 74158           | 9/17/2002     | 10/1/2002     | 1    | Year(s) | 4    | . 1  | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$11,710,446             |
| 36  | DHS  | Morrison Management Specialists    | Food Service   | H-211094*       | 12/18/2007    | 1/1/2008      | 4    | Month(  | 3    | 1    | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$0                      |
| 37  | DHS  | Parking Company of America         | Transportation | 75956           | 12/5/2006     | 1/1/2007      | 1    | Year(s) | 4    | 1    | Year(s)   | Through 3/14/2014                                | \$11.84 + health benefits  | \$115,141                |
| 38  | DHS  | Roger Fieldman DDS                 | Professional   | 76418           | 12/18/2007    | 12/18/2007    | 5    | Year(s) |      |      |   | Through 12/31/2014                               | \$11.84 + health benefits  | \$768,629                |
| 39  | DHS  | Roger Fieldman DDS                 | Professional   | 76419           | 12/18/2007    | 12/18/2007    | 5    | Year(s) |      |      | 10  | Through 12/31/2014                               | \$11.84 + health benefits  | \$784,322                |
| 40  | DHS  | Roger Fieldman DDS                 | Professional   | 76420           | 12/18/2007    | 12/18/2007    | 5    | Year(s) |      |      |   | Through 12/31/2014                               | \$11.84 + health benefits  | \$848,039                |
| 41  | DHS  | Roger Fieldman DDS                 | Professional   | 77528           | 6/7/2011      | 7/1/2011      | 16   | Month(  | s)   |      |   | Through 12/31/2014                               | \$11.84 + health benefits  | \$802,827                |
| 42  | DHS  | Servicon System, Inc.              | Janitorial     | 77529           | 5/24/2011     | 7/1/2011      | 5    | Year(s) | 6    | 1    | Month(s)  |  | \$11.84 + health benefits  | \$1,775,652              |
| 43  | DHS  | Servicon System, Inc.              | Janitorial     | 77917           | 2/19/2013     | 2/28/2013     | 1    | Year(s) | 4    | 1    | Year(s)   |  | \$11.84 + health benefits  | \$1,242,106              |
| 44  | DHS  | Sodexho, LLC                       | Food Service   | 68444**         | 7/18/1995     | 8/1/1995      | 1    | Year(s) | 6    | 1    | Year(s)   | Through 3/31/2014                                | \$11.84 + health benefits  | \$3,131,766              |
| 45  | DHS  | Sodexho, LLC                       | Janitorial     | 77855           | 10/30/2012    | 1/1/2013      | 5    | Year(s) | 6    | 1    | Month(s)  | Property Co. | \$11.84 + health benefits  | \$5,933,735              |
| 46  | DHS  | Sullivan and Urban Dental Mgmt F   | Professional   | 76421           | 12/18/2007    | 12/18/2007    | 5    | Year(s) |      |      | 1   | Through 12/31/2014                               | Exempt + health benefits   | \$425,839                |
| 47  | DHS  | Urgent Care Assoc.                 | Professional   | 76927           | 1/27/2009     | 2/5/2009      | 17   | Month(  | s)   |      |   | Through 12/31/2014                               | Exempt + health benefits   | \$2,687,369              |
| 48  | DHS  | Urgent Care Assoc.                 | Professional   | 77204           | 12/15/2009    | 12/15/2009    | 2    | Year(s) |      |      | ž - 10  | Through 12/31/2014                               | Exempt + health benefits   | \$1,883,056              |
| 49  | DPH  | Accurate Courier Services, Inc.    | Transportation | 77652**         | 9/6/2011      | 10/1/2011     | 5    | Year(s) | 6    | 1    | Month(s)  |  | \$11.84 no health benefits | \$299,064                |
| 50  | DPSS | Health Advocates, LLC              | Clerical       | 77824           | 8/7/2012      | 9/1/2012      | 3    | Year(s) |      |      | 10 TO | Through 8/31/2015                                | \$11.84 + health benefits  | \$156,800                |
| 51  | DPSS | Maximus, Inc.                      | Professional   | 77816           | 7/17/2012     | 8/1/2012      | 23   | Month(  | 5)   |      | i and a   | Through 6/30/2014                                | \$11.84 + health benefits  | \$10,755,608             |
| 52  | DPSS | Good People Employment<br>Services | Clerical       | 78025           | 9/3/2013      | 10/1/2013     | 3    | Year(s) |      |      |   |  | \$11.84 + health benefits  | \$0                      |
| 53  | DPW  | American Airports Corp.            | Professional   | 64424           | 1/22/1991     | 4/1/1991      | 20   | Year(s) | 2    | 5    | Year(s)   | 100  | \$11.84 + health benefits  | \$0                      |
| 54  | DPW  | Arakelian Enterprises, Inc.        | Environmental  | 77867           | 11/30/2012    | 12/2/2012     | 1    | Year(s) | 4    | 1    | Year(s)   | in in the second                                 | \$11.84 + health benefits  | \$109,452                |
| 55  | DPW  | Arakelian Enterprises, Inc.        | Environmental  | 77868           | 11/30/2012    | 12/2/2012     | 1    | Year(s) | 4    | 1    | Year(s)   | r mid toka p                                     | \$11.84 + health benefits  | \$121,589                |
| 56  | DPW  | Azteca Landscape                   | Landscaping    | 77678           | 11/1/2011     | 12/1/2011     | 1    | Year(s) | 4    | 1    | Year(s)   | 14 1600  | \$11.84 no health benefits | \$241,280                |



| No. | Dept | Contractor                       | Service        | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term    | Extensions   | Health Benefits              | Annual Contract<br>Costs |
|-----|------|----------------------------------|----------------|-----------------|---------------|---------------|------|---------|------|------|---------|--|------------------------------|--------------------------|
| 57  | DPW  | Azteca Landscape                 | Landscaping    | 77883           | 12/4/2012     | 12/4/2012     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$119,512                |
| 58  | DPW  | California Dining Services       | Food Services  | 003018*         | 9/20/2011     | 10/7/2011     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |
| 59  | DPW  | CleanStreet                      | Environmental  | 77584           | 7/12/2011     | 8/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) | -11  | \$11.84 + health benefits    | \$155,507                |
| 60  | DPW  | CleanStreet                      | Environmental  | 77643           | 8/30/2011     | 10/1/2011     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 + health benefits    | \$123,771                |
| 61  | DPW  | CleanStreet                      | Environmental  | 77679           | 11/1/2011     | 12/1/2011     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$404,448                |
| 62  | DPW  | CleanStreet                      | Environmental  | 77680           | 11/1/2011     | 1/1/2012      | 1    | Year(s) | 4    | 1    | Year(s) | · · · · · · · · · · · · · · · · · · ·  | \$11.84 no health benefits   | \$232,105                |
| 63  | DPW  | Cypress Security Services        | Security       | 76956           | 3/17/2009     | 4/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$1,290,714              |
| 64  | DPW  | Cypress Security Services        | Security       | 77035           | 7/7/2009      | 8/20/2009     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$602,986                |
| 65  | DPW  | Diversified Transportation       | Transportation | 77635           | 8/16/2011     | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) | 1 10 10  | \$11.84 + health benefits    | \$269,458                |
| 66  | DPW  | Diversified Transportation       | Transportation | 77636           | 8/16/2011     | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 + health benefits    | \$229,589                |
| 67  | DPW  | Diversified Transportation       | Transportation | 77823           | 7/31/2012     | 8/30/2012     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 + health benefits    | \$192,453                |
| 68  | DPW  | Empire Transportation            | Transportation | 77497           | 3/29/2011     | 5/1/2011      | 2    | Year(s) | 3    | 1    | Year(s) | Month-to-month commencing 5/1/2013   | \$11.84 no health benefits   | \$347,059                |
| 69  | DPW  | Empire Transportation            | Transportation | 77958           | 6/4/2013      | 7/1/2013      | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 + health benefits    | \$0                      |
| 70  | DPW  | Empire Transportation            | Transportation | 77959           | 6/4/2013      | 7/1/2013      | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 + health benefits    | \$0                      |
| 71  | DPW  | Far-East Landscape               | Landscaping    | 76680           | 9/16/2008     | 10/6/2008     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$61,372                 |
| 72  | DPW  | Far-East Landscape               | Landscaping    | 77239           | 2/16/2010     | 2/23/2010     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$83,249                 |
| 73  | DPW  | Far-East Landscape               | Landscaping    | 77240           | 2/16/2010     | 2/23/2010     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$42,840                 |
| 74  | DPW  | Far-East Landscape               | Landscaping    | 77241           | 2/16/2010     | 2/23/2010     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$123,462                |
| 75  | DPW  | Far-East Landscape               | Landscaping    | 77952           | 6/4/2013      | 6/16/2013     | 1    | Year(s) | 4    | 1    | Year(s) |  | Exempt no health benefits    | \$1,664                  |
| 76  | DPW  | Harbor Area Gang Alternatives Pr | Environmental  | 76407           | 12/11/2007    | 1/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 12/31/2014  | Exempt + health benefits     | \$356,250                |
| 77  | DPW  | Lee's Maintenance                | Janitorial     | 77268           | 4/13/2010     | 4/24/2010     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$9.64 + ≥ \$2.20 health ber | \$461,726                |
| 78  | DPW  | MV Transportation                | Transportation | 77505           | 5/10/2011     | 6/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) | - 1  | Exempt + health benefits     | \$404,885                |
| 79  | DPW  | MV Transportation                | Transportation | 77524           | 5/31/2011     | 7/1/2011      | 3    | Year(s) | 2    | 1    | Year(s) | distra data " lago   | Exempt + health benefits     | \$184,738                |
| 80  | DPW  | R.F. Dickson                     | Environmental  | 77645           | 8/30/2011     | 10/1/2011     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$394,471                |
| 81  | DPW  | ShelterCLEAN, Inc.               | Environmental  | 77933           | 4/16/2013     | 4/16/2013     | 1    | Year(s) | 4    | 1    | Year(s) | to the swift of the same of th | \$11.84 + health benefits    | \$18,900                 |
| 82  | DPW  | ShelterCLEAN, Inc.               | Environmental  | 76721           | 10/21/2008    | 11/1/2008     | 1    | Year(s) | 4    | 1    | Year(s) | Through 10/31/2014   | \$11.84 + health benefits    | \$646,291                |
| 83  | DPW  | Southland Transit, Inc.          | Transportation | 76866           | 12/16/2008    | 1/21/2009     | 2    | Year(s) | 3    | 1    | Year(s) | Month-to-month through 7/21/2014   | \$11.84 + health benefits    | \$345,604                |
| 84  | DPW  | Southland Transit, Inc.          | Transportation | 77765           | 5/29/2012     | 7/1/2012      | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 + health benefits    | \$1,074,085              |



| No. | Dept | Contractor                      | Service       | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term    | Extensions                              | Health Benefits              | Annual Contract<br>Costs |
|-----|------|---------------------------------|---------------|-----------------|---------------|---------------|------|---------|------|------|---------|---|------------------------------|--------------------------|
| 85  | DPW  | Spadaro Enterprises, Inc.       | Environmental | 77049           | 8/18/2009     | 9/7/2009      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 + health benefits    | \$336,124                |
| 86  | DPW  | Stay Green, Inc.                | Landscaping   | 77218           | 1/12/2010     | 1/12/2010     | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 no health benefits   | \$66,814                 |
| 87  | DPW  | Stay Green, Inc.                | Landscaping   | 77463           | 1/11/2011     | 2/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 no health benefits   | \$80,272                 |
| 88  | DPW  | Superior Property Services, Inc | Environmental | 76409           | 12/11/2007    | 1/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 1-year extension through 12/31/2013     | \$9.64 + ≥ \$2.20 health ben | \$143,428                |
| 89  | DPW  | Superior Property Services, Inc | Environmental | 77018           | 6/16/2009     | 7/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$61,476                 |
| 90  | DPW  | Superior Property Services, Inc | Environmental | 77019           | 6/16/2009     | 7/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$88,320                 |
| 91  | DPW  | Superior Property Services, Inc | Environmental | 77020           | 6/16/2009     | 7/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$62,616                 |
| 92  | DPW  | Superior Property Services, Inc | Environmental | 77022           | 6/16/2009     | 7/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$70,488                 |
| 93  | DPW  | Superior Property Services, Inc | Environmental | 77224           | 1/19/2010     | 2/1/2010      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$32,496                 |
| 94  | DPW  | Superior Property Services, Inc | Environmental | 77225           | 1/19/2010     | 2/1/2010      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$49,128                 |
| 95  | DPW  | Superior Property Services, Inc | Environmental | 77226           | 1/19/2010     | 2/1/2010      | 1    | Year(s) | 4    | 1    | Year(s) | 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | \$9.64 + ≥ \$2.20 health ben | \$33,492                 |
| 96  | DPW  | Superior Property Services, Inc | Environmental | 77382           | 7/20/2010     | 8/1/2010      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$32,400                 |
| 97  | DPW  | Superior Property Services, Inc | Environmental | 77601           | 8/2/2011      | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$154,000                |
| 98  | DPW  | Superior Property Services, Inc | Environmental | 77602           | 8/2/2011      | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$178,008                |
| 99  | DPW  | Superior Property Services, Inc | Environmental | 77603           | 8/2/2011      | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) | 1                                       | \$9.64 + ≥ \$2.20 health ben | \$117,000                |
| 100 | DPW  | Superior Property Services, Inc | Environmental | 77604           | 8/2/2011      | 9/1/2011      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$9.64 + ≥ \$2.20 health ben | \$66,000                 |
| 101 | DPW  | TruGreen Landcare               | Landscaping   | 75974           | 12/19/2006    | 1/8/2007      | 1    | Year(s) | 4    | 1    | Year(s) | Through 1/7/2014                        | \$11.84 + health benefits    | \$129,395                |
| 102 | DPW  | TruGreen Landcare               | Landscaping   | 75975           | 12/19/2006    | 1/8/2007      | 1    | Year(s) | 4    | 1    | Year(s) | Through 1/7/2014                        | \$11.84 + health benefits    | \$212,298                |
| 103 | DPW  | TruGreen Landcare               | Landscaping   | 75976           | 12/19/2006    | 2/1/2007      | 1    | Year(s) | 4    | 1    | Year(s) | Through 1/31/2014                       | \$11.84 + health benefits    | \$210,232                |
| 104 | DPW  | TruGreen Landcare               | Landscaping   | 77238           | 2/16/2010     | 2/23/2010     | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 + health benefits    | \$87,764                 |
| 105 | DPW  | United Pacific Services, Inc.   | Landscaping   | 76679           | 9/16/2008     | 10/18/2008    | 1    | Year(s) | 4    | 1    | Year(s) | Through 10/17/2014                      | \$11.84 no health benefits   | \$621,461                |
| 106 | DPW  | United Pacific Services, Inc.   | Landscaping   | 76934           | 2/3/2009      | 2/13/2009     | 2    | Year(s) | 3    | 1    | Year(s) |   | \$11.84 no health benefits   | \$68,340                 |
| 107 | DPW  | United Pacific Services, Inc.   | Landscaping   | 77015           | 6/2/2009      | 7/5/2009      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 7/4/2016         | \$11.84 no health benefits   | \$63,987                 |
| 108 | DPW  | United Pacific Services, Inc.   | Landscaping   | 77207           | 12/15/2009    | 12/15/2009    | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 no health benefits   | \$196,983                |
| 109 | DPW  | United Pacific Services, Inc.   | Landscaping   | 77312           | 6/29/2010     | 7/1/2010      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 no health benefits   | \$21,893                 |
| 110 | DPW  | Urban Graffiti Enterprises      | Environmental | 76607           | 6/10/2008     | 7/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | Through 2/28/2014                       | \$11.84 no health benefits   | \$84,600                 |
| 111 | DPW  | Urban Graffiti Enterprises      | Environmental | 76608           | 6/10/2008     | 7/1/2008      | 1    | Year(s) | 4    | . 1  | Year(s) | Through 2/28/2014                       | \$11.84 no health benefits   | \$102,200                |
| 112 | DPW  | Urban Graffiti Enterprises      | Environmental | 77767           | 6/12/2012     | 7/1/2012      | 1    | Year(s) | 4    | 1    | Year(s) |   | \$11.84 no health benefits   | \$0                      |



| No. | Dept | Contractor                        | Service                  | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term    | Extensions   | Health Benefits              | Annual Contract<br>Costs |
|-----|------|-----------------------------------|--------------------------|-----------------|---------------|---------------|------|---------|------|------|---------|--|------------------------------|--------------------------|
| 113 | DPW  | Urban Graffiti Enterprises        | Environmental            | 77770           | 6/12/2012     | 7/1/2012      | 1    | Year(s) | 4    | 1    | Year(s) | 556  | \$11.84 no health benefits   | \$2,150                  |
| 114 | DPW  | Webco LB LLC                      | Environmental            | 77017           | 6/9/2009      | 7/1/2009      | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits   | \$44,366                 |
| 115 | DPW  | Woods Maint Services Inc.         | Environmental            | 76408           | 12/11/2007    | 1/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 12/31/2014  | \$11.84 no health benefits   | \$286,116                |
| 116 | DPW  | Woods Maint Services Inc.         | Environmental            | 76597           | 6/10/2008     | 7/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 6/30/2015   | \$11.84 no health benefits   | \$289,560                |
| 117 | DPW  | Woods Maint Services Inc.         | Environmental            | 76605           | 6/10/2008     | 7/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 6/30/2015   | \$11.84 no health benefits   | \$267,900                |
| 118 | DPW  | Woods Maint Services Inc.         | Environmental            | 76606           | 6/10/2008     | 7/1/2008      | 1    | Year(s) | 4    | 1    | Year(s) | 2-yr extension through 6/30/2015   | \$11.84 no health benefits   | \$62,700                 |
| 119 | DPW  | Woods Maint Services Inc.         | Environmental            | 77021           | 6/16/2009     | 7/1/2009      | 1    | Year(s) | 4    | 1    | Year(s) | 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -  | \$11.84 no health benefits   | \$90,900                 |
| 120 | DPW  | Woods Maint Services Inc.         | Environmental            | 77701           | 12/6/2011     | 1/1/2012      | 1    | Year(s) | 4    | 1    | Year(s) | Total  | \$11.84 no health benefits   | \$225,540                |
| 121 | DPW  | Woods Maint Services Inc.         | Environmental            | 78075*          | 12/3/2013     | 12/3/2013     | 1    | Year(s) | 4    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |
| 122 | FIRE | American Guard Services, Inc.     | Security                 | 77264           | 4/6/2010      | 5/1/2010      | 3    | Year(s) | 2    | 1    | Year(s) | 12 month-to-month  | \$11.84 no health benefits   | \$463,302                |
| 123 | ISD  | American Heritage                 | Landscaping              | 78004           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |
| 124 | ISD  | Classic Parking, Inc.             | Parking Mgmt             | 77949           | 5/21/2013     | 7/1/2013      | 3    | Year(s) | 2    | 1    | Year(s) |  | Exempt + health benefits     | \$0                      |
| 125 | ISD  | Classic Parking, Inc.             | Parking Mgmt             | 77950           | 5/21/2013     | 7/1/2013      | 3    | Year(s) | 2    | 1    | Year(s) |  | Exempt + health benefits     | \$0                      |
| 126 | ISD  | Diamond Contract Services         | Janitorial               | 77812           | 7/3/2012      | 8/1/2012      | 3    | Year(s) | 2    | 2    | Year(s) |  | \$9.64 + ≥ \$2.20 health ber | \$163,834                |
| 127 | ISD  | Diamond Contract Services         | Janitorial               | 77892           | 12/11/2012    | 1/28/2013     | 2    | Year(s) | 3    | 1    | Year(s) | Manada a Cara  | \$11.84 no health benefits   | \$1,244,635              |
| 128 | ISD  | Diamond Contract Services         | Janitorial               | 77896           | 12/11/2012    | 2/19/2013     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits   | \$892,340                |
| 129 | ISD  | Diversified Maintenance Services, | Janitorial               | 77893           | 12/11/2012    | 1/28/2013     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits   | \$501,719                |
| 130 | ISD  | Diversified Maintenance Services, | Janitorial               | 77894           | 12/11/2012    | 1/22/2013     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits   | \$1,953,882              |
| 131 | ISD  | Far-East Landscape                | Landscaping              | 78000           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | Exempt no health benefits    | \$0                      |
| 132 | ISD  | G4S Integrated Fleet Services, LL | Automobile<br>Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s) | 2    | 2    | Year(s) |  | \$11.84 + health benefits    | \$617,794                |
| 133 | ISD  | Lee's Maintenance Services, Inc.  | Janitorial               | 77810           | 7/3/2012      | 8/1/2012      | 3    | Year(s) | 2    | 2    | Year(s) | The state of the s | \$9.64 + ≥ \$2.20 health ber | \$186,187                |
| 134 | ISD  | Lee's Maintenance Services, Inc.  | Janitorial               | 77811           | 7/3/2012      | 8/1/2012      | 3    | Year(s) | 2    | 2    | Year(s) |  | \$9.64 + ≥ \$2.20 health ber | \$226,436                |
| 135 | ISD  | Marina Landscape                  | Landscaping              | 78002           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |
| 136 | ISD  | Marina Landscape                  | Landscaping              | 78003           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |
| 137 | ISD  | Pitney Bowes                      | Clerical                 | 76698           | 9/16/2008     | 10/13/2008    | 4    | Year(s) | 2    | 1    | Year(s) | Through 10/12/2014   | \$11.84 + health benefits    | \$0                      |
| 138 | ISD  | Pride Industries One, Inc.        | Janitorial               | 77731           | 2/7/2012      | 2/21/2012     | 3    | Year(s) | 3    | 1    | Year(s) | faun Caum Saum   | \$11.84 no health benefits   | \$4,459,251              |
| 139 | ISD  | Pride Industries One, Inc.        | Janitorial               | 77895           | 12/11/2012    | 2/11/2013     | 2    | Year(s) | 3    | 1    | Year(s) | 1111,11 112,11 121,  | Exempt no health benefits    | \$1,260,831              |
| 140 | ISD  | Sepco Earthscape, Inc.            | Landscaping              | 77999           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 no health benefits   | \$0                      |



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|-----|------|---------------------------------|-------------|-----------------|---------------|---------------|------|---------|------|------|---------|--|----------------------------|--------------------------|
| 141 | ISD  | Sepco Earthscape, Inc.          | Landscaping | 78001           | 8/6/2013      | 10/1/2013     | 3    | Year(s) | 2    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 142 | P&R  | American Landscape Maint        | Landscaping | 77074           | 9/15/2009     | 10/1/2009     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$116,195                |
| 143 | P&R  | Azteca Landscape                | Landscaping | 76083           | 5/1/2007      | 5/14/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Month up to 12-Months through 5/31/2015  | \$11.84 no health benefits | \$30,036                 |
| 144 | P&R  | Azteca Landscape                | Landscaping | 77984           | 7/16/2013     | 9/1/2013      | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 145 | P&R  | Azteca Landscape                | Landscaping | 77992           | 7/30/2013     | 8/1/2013      | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 146 | P&R  | Azteca Landscape                | Landscaping | 78009           | 8/13/2013     | 9/1/2013      | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 147 | P&R  | Azteca Landscape                | Landscaping | 78010           | 8/13/2013     | 9/1/2013      | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 148 | P&R  | Conejo Crest Landscape          | Landscaping | 77585           | 7/12/2011     | 8/1/2011      | 2    | Year(s) | 3    | 1    | Year(s) | g longers g londers g longer   | \$11.84 no health benefits | \$258,919                |
| 149 | P&R  | Conejo Crest Landscape          | Landscaping | 77689           | 11/15/2011    | 12/1/2011     | 2    | Year(s) | 3    | 1    | Year(s) | (1)  | \$11.84 no health benefits | \$195,311                |
| 150 | P&R  | Datagraphic Computer Systems, I | Clerical    | 10325           | 6/28/2011     | 7/1/2011      | 5    | Year(s) | 1    |      |         |  | Exempt + health benefits   | \$0                      |
| 151 | P&R  | Far-East Landscape              | Landscaping | 77428           | 10/5/2010     | 11/1/2010     | 2    | Year(s) | 3    | 1    | Year(s) | A STATE OF THE PARTY OF THE PAR | \$11.84 no health benefits | \$159,665                |
| 152 | P&R  | Far-East Landscape              | Landscaping | 78014           | 8/13/2013     | 9/1/2013      | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 153 | P&R  | Far-East Landscape              | Landscaping | 78031           | 9/10/2013     | 10/1/2013     | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 154 | P&R  | Far-East Landscape              | Landscaping | 78076           | 12/3/2013     | 1/1/2014      | 5    | Year(s) | 3    | 1    | Year(s) |  | Exempt no health benefits  | \$0                      |
| 155 | P&R  | L. Barrios & Assoc.             | Landscaping | 77075           | 9/15/2009     | 10/1/2009     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$162,849                |
| 156 | P&R  | L. Barrios & Assoc.             | Landscaping | 78051           | 10/8/2013     | 12/1/2013     | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 157 | P&R  | L. Barrios & Assoc.             | Landscaping | 78068           | 11/12/2013    | 12/1/2013     | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 158 | P&R  | Mariposa Horticultural          | Landscaping | 77199           | 12/8/2009     | 1/1/2010      | 2    | Year(s) | 3    | 1    | Year(s) | Annual Control of the | \$11.84 no health benefits | \$141,300                |
| 159 | P&R  | Mariposa Horticultural          | Landscaping | 77700           | 12/6/2011     | 1/1/2012      | 1    | Year(s) | 4    | 1    | Year(s) | The second secon | \$11.84 no health benefits | \$37,488                 |
| 160 | P&R  | Mariposa Horticultural          | Landscaping | 77841           | 9/19/2012     | 10/1/2012     | 2    | Year(s) | 3    | 1    | Year(s) | 'astai 'astai 'astai   | \$11.84 no health benefits | \$250,056                |
| 161 | P&R  | Mariposa Horticultural          | Landscaping | 77884           | 12/4/2012     | 2/1/2013      | 2    | Year(s) | 3    | 1    | Year(s) | 110.11   | \$11.84 no health benefits | \$7,489                  |
| 162 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 76080           | 5/1/2007      | 5/1/2008      | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 4/30/2015   | \$11.84 no health benefits | \$378,263                |
| 163 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 76113           | 5/29/2007     | 6/3/2007      | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 6/2/2014  | \$11.84 + health benefits  | \$357,572                |
| 164 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 77076           | 9/15/2009     | 10/1/2009     | 2    | Year(s) | 3    | 1    | Year(s) | . dien zeig zu zu zu   | \$11.84 no health benefits | \$880,903                |
| 165 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 77498           | 3/29/2011     | 4/1/2011      | 2    | Year(s) | 3    | 1    | Year(s) | 19 19  | \$11.84 no health benefits | \$124,973                |
| 166 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 77842           | 9/18/2012     | 10/1/2012     | 2    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$31,786                 |
| 167 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 78052           | 10/8/2013     | 12/1/2013     | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |
| 168 | P&R  | Oakridge Landscape, Inc.        | Landscaping | 78063           | 11/5/2013     | 12/1/2013     | 5    | Year(s) | 3    | 1    | Year(s) |  | \$11.84 no health benefits | \$0                      |



| No. | Dept | Contractor                        | Service        | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term    | Extensions                                  | Health Benefits            | Annual Contract<br>Costs |
|-----|------|-----------------------------------|----------------|-----------------|---------------|---------------|------|---------|------|------|---------|---|----------------------------|--------------------------|
| 169 | P&R  | Rich Meier's Landscape            | Landscaping    | 76369           | 10/9/2007     | 11/1/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 10/31/2014 | \$11.84 no health benefits | \$80,432                 |
| 170 | P&R  | Rich Meier's Landscape            | Landscaping    | 76379           | 10/30/2007    | 12/1/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 11/30/2014 | \$11.84 no health benefits | \$146,982                |
| 171 | P&R  | Rich Meier's Landscape            | Landscaping    | 76380           | 10/30/2007    | 12/1/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 11/30/2014 | \$11.84 no health benefits | \$232,929                |
| 172 | P&R  | Rich Meier's Landscape            | Landscaping    | 76386           | 11/6/2007     | 12/1/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 11/30/2014 | \$11.84 no health benefits | \$50,067                 |
| 173 | P&R  | Rich Meier's Landscape            | Landscaping    | 76459           | 1/15/2008     | 2/1/2008      | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 1/31/2015  | \$11.84 no health benefits | \$412,599                |
| 174 | P&R  | Rich Meier's Landscape            | Landscaping    | 76922           | 1/13/2009     | 2/1/2009      | 2    | Year(s) | 3    | 1    | Year(s) |   | \$11.84 no health benefits | \$82,354                 |
| 175 | P&R  | Rich Meier's Landscape            | Landscaping    | 76923           | 1/13/2009     | 2/1/2009      | 2    | Year(s) | 3    | 1    | Year(s) |   | \$11.84 no health benefits | \$237,594                |
| 176 | P&R  | Rich Meier's Landscape            | Landscaping    | 77154           | 10/20/2009    | 11/1/2009     | 2    | Year(s) | 3    | 1    | Year(s) | E STATE                                     | \$11.84 no health benefits | \$97,030                 |
| 177 | P&R  | Rich Meier's Landscape            | Landscaping    | 77221           | 1/12/2010     | 2/1/2010      | 2    | Year(s) | 3    | 1    | Year(s) |   | \$11.84 no health benefits | \$282,115                |
| 178 | P&R  | Securitas Security Services, Inc. | Security       | 76456           | 1/15/2008     | 2/1/2008      | 2    | Year(s) | 3    | 1    | Year(s) | Month up to 12-Months through 1/31/2015     | \$11.84 no health benefits | \$60,925                 |
| 179 | P&R  | Securitas Security Services, Inc. | Security       | 76457           | 1/15/2008     | 2/1/2008      | 2    | Year(s) | 3    | 1    | Year(s) | Month up to 12-Months through 1/31/2015     | \$11.84 no health benefits | \$370,325                |
| 180 | P&R  | TruGreen Landcare                 | Landscaping    | 75862           | 8/29/2006     | 9/4/2006      | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 9/3/2015   | \$11.84 no health benefits | \$137,586                |
| 181 | P&R  | TruGreen Landcare                 | Landscaping    | 75929           | 11/21/2006    | 12/4/2006     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 12/31/2013 | \$11.84 no health benefits | \$69,001                 |
| 182 | P&R  | TruGreen Landcare                 | Landscaping    | 76001           | 1/16/2007     | 2/5/2007      | 2    | Year(s) | 3    | 1    | Year(s) | Month-to-Month                              | \$11.84 no health benefits | \$196,807                |
| 183 | P&R  | TruGreen Landcare                 | Landscaping    | 76367           | 10/16/2007    | 11/1/2007     | 2    | Year(s) | 3    | 1    | Year(s) | Additional 2-year option through 10/31/2015 | \$11.84 no health benefits | \$65,164                 |
| 184 | PL   | Diamond Contract Services         | Janitorial     | 77906           | 1/8/2013      | 2/1/2013      | 4    | Year(s) | 1    | 1    | Year(s) |   | \$11.84 no health benefits | \$83,116                 |
| 185 | PL   | Diamond Contract Services         | Janitorial     | 77231**         | 2/2/2010      | 3/1/2010      | 3    | Year(s) | 2    | 1    | Year(s) |   | \$11.84 no health benefits | \$291,223                |
| 186 | PL   | Diamond Contract Services         | Janitorial     | 77242           | 2/16/2010     | 3/16/2010     | 3    | Year(s) | 2    | 1    | Year(s) | 100000000000000000000000000000000000000     | \$11.84 no health benefits | \$309,394                |
| 187 | PL   | Diamond Contract Services         | Janitorial     | 77250           | 3/9/2010      | 3/16/2010     | 3    | Year(s) | 2    | 1    | Year(s) |   | \$11.84 no health benefits | \$279,902                |
| 188 | PL   | Diamond Contract Services         | Janitorial     | 77862           | 11/7/2012     | 12/1/2012     | 4    | Year(s) | 1    | 1    | Year(s) | and and                                     | \$11.84 no health benefits | \$203,900                |
| 189 | PL   | Lincoln Training Center           | Janitorial     | 77682           | 11/8/2011     | 12/1/2011     | 4    | Year(s) | 1    | 1    | Year(s) |   | Exempt + health benefits   | \$90,483                 |
| 190 | PL   | Pride Industries One, Inc.        | Janitorial     | 77683           | 11/8/2011     | 12/1/2011     | 4    | Year(s) | 1    | 1    | Year(s) | - 10 10 10 10 10 10 10 10 10 10 10 10 10    | \$11.84 no health benefits | \$343,181                |
| 191 | PL   | Sepco Earthscape, Inc.            | Landscaping    | 76752           | 11/12/2008    | 12/1/2008     | 3    | Year(s) | 2    | 1    | Year(s) | 2-year extension through 11/30/2015         | \$11.84 no health benefits | \$71,120                 |
| 192 | PL   | Sepco Earthscape, Inc.            | Landscaping    | 77243           | 2/16/2010     | 3/16/2010     | 3    | Year(s) | 2    | 1    | Year(s) | 2 25 2 25 2                                 | \$11.84 no health benefits | \$16,370                 |
| 193 | PL   | Sepco Earthscape, Inc.            | Landscaping    | 77244           | 2/16/2010     | 3/16/2010     | 3    | Year(s) | 2    | 1    | Year(s) | 1   | \$11.84 no health benefits | \$51,599                 |
| 194 | PL   | Sepco Earthscape, Inc.            | Landscaping    | 77914           | 2/12/2013     | 3/1/2013      | 4    | Year(s) | 1    | 1    | Year(s) |   | \$11.84 no health benefits | \$54,858                 |
| 195 | PL   | Valley Couriers, Inc.             | Transportation | 77983           | 7/9/2013      | 8/1/2013      | 4    | Year(s) | 1    | 1    | Year(s) |   | \$11.84 no health benefits | \$0                      |
| 196 | PROB | AppleOne Employment               | Clerical       | 76707           | 10/7/2008     | 11/1/2008     | 1    | Year(s) | 4    | 1    | Year(s) | 6-month extension through 4/30/2014         | \$11.84 no health benefits | \$474,335                |



| No. | Dept | Contractor                        | Service                  | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term    | Opts | Freq | Term      | Extensions                          | Health Benefits            | Annual Contract<br>Costs |
|-----|------|-----------------------------------|--------------------------|-----------------|---------------|---------------|------|---------|------|------|-----------|-------------------------------------|----------------------------|--------------------------|
| 197 | PROB | AppleOne Employment               | Clerical                 | 76749           | 11/5/2008     | 12/1/2008     | 1    | Year(s) | 4    | 1    | Year(s)   | 6-month extension through 5/30/2014 | \$11.84 no health benefits | \$752,226                |
| 198 | PROB | AppleOne Employment               | Clerical                 | 76750           | 11/5/2008     | 12/1/2008     | 1    | Year(s) | 4    | 1    | Year(s)   | 6-month extension through 5/30/2014 | \$11.84 no health benefits | \$534,375                |
| 199 | PROB | AppleOne Employment               | Clerical                 | 77543           | 6/21/2011     | 7/1/2011      | 1    | Year(s) | 4    | 1    | Year(s)   | 1-year extension through 6/30/2014  | \$11.84 no health benefits | \$3,316,191              |
| 200 | PROB | Morrison Management Specialists   | Food Service             | 77929           | 4/9/2013      | 5/1/2013      | 1    | Year(s) | 4    | 1    | Year(s)   |                                     | \$11.84 + health benefits  | \$242,928                |
| 201 | PROB | Morrison Management Specialists   | Food Service             | 77930           | 4/9/2013      | 5/1/2013      | 1    | Year(s) | 4    | 1    | Year(s)   |                                     | \$11.84 + health benefits  | \$250,474                |
| 202 | PROB | Morrison Management Specialists   | Food Service             | 77931           | 4/9/2013      | 5/1/2013      | 1    | Year(s) | 4    | 1    | Year(s)   |                                     | \$11.84 + health benefits  | \$284,513                |
| 203 | PROB | Morrison Management Specialists   | Food Service             | 77932           | 4/9/2013      | 5/1/2013      | 1    | Year(s) | 4    | 1    | Year(s)   |                                     | \$11.84 + health benefits  | \$272,985                |
| 204 | PROB | Patricia Fenton Medical Transcrip | Clerical                 | 77320           | 6/29/2010     | 7/1/2010      | 1    | Year(s) | 4    | 1    | Year(s)   | 1-year extension through 6/30/2014  | \$11.84 + health benefits  | \$741,020                |
| 205 | SD   | North American Security           | Security                 | 76295**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$573,166                |
| 206 | SD   | North American Security           | Security                 | 76296**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | - 1  | Year(s) . | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$1,508,837              |
| 207 | SD   | North American Security           | Security                 | 76297**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$133,309                |
| 208 | SD   | North American Security           | Security                 | 76435**         | 1/8/2008      | 2/1/2008      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$7,407,482              |
| 209 | SD   | Penske Truck Leasing Co., L.P.    | Automobile<br>Management | 76056**         | 3/13/2007     | 5/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | Extension through 04/30/2014        | \$11.84 + health benefits  | \$23,049,413             |
| 210 | SD   | Securitas Security Services, Inc. | Security                 | 76290**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$7,572,948              |
| 211 | SD   | Securitas Security Services, Inc. | Security                 | 76291**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$3,515,076              |
| 212 | SD   | Securitas Security Services, Inc. | Security                 | 76292**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$3,391,658              |
| 213 | SD   | Securitas Security Services, Inc. | Security                 | 76293**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$1,184,860              |
| 214 | SD   | Securitas Security Services, Inc. | Security                 | 76294**         | 7/24/2007     | 8/1/2007      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$2,670,337              |
| 215 | SD   | Securitas Security Services, Inc. | Security                 | 76437**         | 1/8/2008      | 2/1/2008      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$7,539,115              |
| 216 | SD   | Securitas Security Services, Inc. | Security                 | 76439**         | 1/8/2008      | 2/1/2008      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$4,153,391              |
| 217 | SD   | Securitas Security Services, Inc. | Security                 | 76441**         | 1/8/2008      | 2/1/2008      | 3    | Year(s) | 2    | 1    | Year(s)   | 6-month extension through 1/31/2014 | \$11.84 + health benefits  | \$2,019,466              |
| 218 | TTC  | Nunez & Associates                | Professional             | 77201           | 12/15/2009    | 2/3/2010      | 1    | Year(s) | 4    | 1    | Year(s)   | 2.0                                 | Exempt + health benefits   | \$98,253                 |
|     |      |                                   | 100                      |                 | 1,1           |               | _    |         |      | - 7  | 7.00      | Tener Teney Inging                  | TOTAL                      | \$170,834,928            |



#### Sub-Contractor Report 12/31/2013

|    |      |                                    |                               | Contract | Award     | Start     |      |         |      |      |         |                             |
|----|------|------------------------------------|-------------------------------|----------|-----------|-----------|------|---------|------|------|---------|-----------------------------|
| #  | Dept | Contractor                         | Service                       | No.      | Date      | Date      | Freq | Term    | Opts | Freq | Opts    | Health Benefits             |
| 1  | CEO  | Heidike, Inc.                      | Food Service                  | 75864    | 9/5/2006  | 9/5/2006  | 3    | Year(s) | 2    | 1    | Year(s) | \$9.46 + health benefits    |
| 2  | DHS  | Mr. Jae Y. Chung & Ms. Eun S. Hyun | Food Service                  | H-704443 | 9/14/2010 | 9/14/2010 | 5    | Year(s) |      |      |         | \$11.84 no health benefits  |
| 3  | DPSS | Jewish Vocational Services (JVS)   | GAIN Case Management Services | 77816    | 7/17/2012 | 8/1/2012  | 23   | Months  | 1    | 1    | Year(s) | \$11.84 + health benefits   |
| 4  | ISD  | Advanced Auto Body                 | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | \$11.84 no health benefits  |
| 5  | ISD  | Auto Glass Services                | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt                      |
| 6  | ISD  | Baldwin Auto Craft, Inc.           | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt                      |
| 7  | ISD  | Bielski Services                   | Custodial - Window Cleaning   | 77731    | 2/7/2012  | 2/21/2012 | 3    | Year(s) | 3    | 1    | Year(s) | \$11.84 no health benefits  |
| 8  | ISD  | Bob Wondries Ford                  | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 3    | 2    | Year(s) | \$11.84 no health benefits  |
| 9  | ISD  | Branson's Tow Service, Inc.        | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt - no health benefits |
| 10 | ISD  | City Terrace Services, Inc.        | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | \$11.84 no health benefits  |
| 11 | ISD  | Larry's Towing Service             | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt - no health benefits |
| 12 | ISD  | Pacific Truck Equipment, Inc.      | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | \$11.84 + health benefits   |
| 13 | ISD  | Serrano Auto Supply & Service      | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt - no health benefits |
| 14 | ISD  | Wolf's Towing & Auto Repair, Inc.  | Automobile Management         | 77192    | 12/1/2009 | 2/1/2010  | 3    | Year(s) | 2    | 2    | Year(s) | Exempt - no health benefits |
| 15 | SD   | Bob Wondries Ford                  | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 16 | SD   | Central Ford                       | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 17 | SD   | Rite Way Axle & Suspension, Inc.   | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | . 1  | Year(s) | Exempt                      |
| 18 | SD   | 1 Day Paint & Body Center          | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 19 | SD   | 101 Vermont                        | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 20 | SD   | A.V. Kawasaki/Yamaha               | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 21 | SD   | Adams Metalizing & Grind           | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 22 | SD   | Aerotek Staffing                   | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | \$11.84 + health benefits   |
| 23 | SD   | Affordable Tire                    | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 24 | SD   | All Star Glass                     | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 25 | SD   | Allen Tire Company                 | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 26 | SD   | Antelope Valley Ford               | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 27 | SD   | Auto & Tire Pros Inc.              | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 28 | SD   | Auto Glass Tech Service            | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 29 | SD   | B&K Firestone                      | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 30 | SD   | Baldwin Auto Body                  | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 31 | SD   | Big Guy Auto Body                  | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 32 | SD   | Bob Lee Tire Inc.                  | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 33 | SD   | Burch Ford                         | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | -1   | Year(s) | Exempt                      |
| 34 | SD   | Calabasas Car Care                 | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 35 | SD   | Camino Real Chevrolet              | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 36 | SD   | Carrier Transicold of So. CA       | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |
| 37 | SD   | Catalina Auto Services             | Automobile Management         | 76056    | 3/13/2007 | 5/1/2007  | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                      |



#### Sub-Contractor Report 12/31/2013

|    |      |                                      |                       | Contract | Award     | Start    |      |         |      |      |         |                            |
|----|------|--------------------------------------|-----------------------|----------|-----------|----------|------|---------|------|------|---------|----------------------------|
| #  | Dept | Contractor                           | Service               | No.      | Date      | Date     | Freq | Term    | Opts | Freq | Opts    | Health Benefits            |
| 38 | SD   | Chavez Muffler Shop                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 39 | SD   | City Terrace Services, Inc.          | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | \$11.84 no health benefits |
| 40 | SD   | Coastline Equipment                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 41 | SD   | Competitive Trailers, Inc.           | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 42 | SD   | Corona Collision Center              | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 43 | SD   | Day & Nite Forklift Inc.             | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 44 | SD   | Discount Tire Centers                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 45 | SD   | Downey Ford                          | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 46 | SD   | Ed Butts Ford                        | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | \$11.84 + health benefits  |
| 47 | SD   | Elite Truck and R.V.                 | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 48 | SD   | Firestone Transmissions              | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 49 | SD   | George Chevrolet                     | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 50 | SD   | Honda of Hollywood                   | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 51 | SD   | Ironman Engine (Service Motor Parts) | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 52 | SD   | J M Bus Body Repair, Inc.            | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 53 | SD   | Joe's Muffler Service                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 54 | SD   | Just Tires                           | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 55 | SD   | Lancaster Auto Interiors             | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 56 | SD   | Lara & Sons Differential             | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 57 | SD   | Larry's Track Pro Products           | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 58 | SD   | Lemon Creek Tires Inc.               | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 59 | SD   | Leon's Transmission Service, Inc.    | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 60 | SD   | Long Beach BMW                       | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 61 | SD   | Los Angeles Freightliner             | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 62 | SD   | M & L Tire Inc.                      | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 63 | SD   | Matrix Tires, Inc.                   | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 64 | SD   | Mayberry Lincoln Mercury Inc.        | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 65 | SD   | My Auto Body & Paint Shop            | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 66 | SD   | Nesheks Auto                         | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 67 | SD   | Pacific Ford                         | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 68 | SD   | Paramount Tank, Inc.                 | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 69 | SD   | Parkhouse Tire Inc.                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 70 | SD   | Pep Boys                             | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 71 | SD   | Power Ford of Valencia               | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 72 | SD   | PTO Sales Corporation                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |
| 73 | SD   | R G Brake & Alignment                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | . ,     | Exempt                     |
| 74 | SD   | Rally Auto Group, Inc.               | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                     |



### Sub-Contractor Report 12/31/2013

|     |      |                                    |                       | Contract | Award     | Start    |      |         |      |      |         |                           |
|-----|------|------------------------------------|-----------------------|----------|-----------|----------|------|---------|------|------|---------|---------------------------|
| #   | Dept | Contractor                         | Service               | No.      | Date      | Date     | Freq | Term    | Opts | Freq | Opts    | Health Benefits           |
| 75  | SD   | Rite Way Axle Suspension           | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 76  | SD   | Roca Lock & Key                    | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 77  | SD   | Rush Truck Centers of CA, Inc.     | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 78  | SD   | Sam's Discount Tire                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 79  | SD   | San Luis Auto Glass                | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 80  | SD   | Scott Chevrolet-Pontiac-GMC        | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 81  | SD   | Simpson Buick GMC                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | -1   | Year(s) | Exempt                    |
| 82  | SD   | Spartan Truck Company              | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 83  | SD   | Super Ford                         | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 84  | SD   | Super Lincoln Mercury              | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 85  | SD   | Supreme Muffler                    | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 86  | SD   | The Tire Store                     | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 87  | SD   | Tire Man                           | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 88  | SD   | Tire Pro's/San Dimas               | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 89  | SD   | Transmissions Unlimited, Inc.      | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 90  | SD   | Two Harbors Enterprises            | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 91  | SD   | United Auto Craft                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 92  | SD   | Valley Muffler & Automotive        | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 93  | SD   | Valley Power Systems               | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | \$11.84 + health benefits |
| 94  | SD   | Vista Ford                         | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 95  | SD   | West Coast Diesel                  | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 96  | SD   | West Coast Lights and Sirens, Inc. | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | . 2  | 1    | Year(s) | Exempt                    |
| 97  | SD   | Whittier Tint Shop                 | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 98  | SD   | Window Tinting Associates          | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 99  | SD   | Wondries Nissan                    | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | - 3  | Year(s) | 2    | 1    | Year(s) | Exempt                    |
| 100 | SD   | Worthington Ford                   | Automobile Management | 76056    | 3/13/2007 | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt                    |



### Exemption Report 12/31/2013

| 12/31/2013 |      |                                     |                       |                 |               |               |      |          |      |      |         |                                 |
|------------|------|-------------------------------------|-----------------------|-----------------|---------------|---------------|------|----------|------|------|---------|---------------------------------|
| #          | Dept | Contractor                          | Service               | Contract<br>No. | Award<br>Date | Start<br>Date | Freq | Term     | Opts | Freq | Opts    | Exemption Qualifier             |
| 1          | B&H  | Modern Parking, Inc.                | Parking Mgmt          | 77747           | 3/13/2012     | 4/16/2012     | 3    | Year(s)  | 2    | 1    | Year(s) | Collective Bargaining Agreement |
| 2          | DHS  | CA Oral Health and Wellness, Inc.   | Professional          | 77907           | 1/15/2013     | 1/15/2013     | 1.5  | Year(s)  | 3    | 1    | Year(s) | Small Business                  |
| 3          | DHS  | Sullivan and Urban Dental Mgmt Firm | Professional          | 76421           | 12/18/2007    | 12/18/2007    | 5    | Year(s)  |      |      | T KIN Y | Small Business                  |
| 4          | DHS  | Urgent Care Assoc.                  | Professional          | 76927           | 1/27/2009     | 2/5/2009      | 17   | month(s) |      |      | X       | Small Business                  |
| 5          | DHS  | Urgent Care Assoc.                  | Professional          | 77204           | 12/15/2009    | 12/15/2009    | 2    | Year(s)  |      |      |         | Small Business                  |
| 6          | DPW  | Far-East Landscape                  | Landscaping           | 77952           | 6/4/2013      | 6/16/2013     | 1    | Year(s)  | 4    | 1    | Year(s) | Small Business                  |
| 7          | DPW  | Harbor Area Gang Alternatives Prgm  | Environmental         | 76407           | 12/11/2007    | 1/1/2008      | 1    | Year(s)  | 4    | 1    | Year(s) | Non-Profit                      |
| 8          | DPW  | MV Transportation                   | Transportation        | 77505           | 5/10/2011     | 8/1/2011      | 1    | Year(s)  | 4    | 1    | Year(s) | Collective Bargaining Agreement |
| 9          | DPW  | MV Transportation                   | Transportation        | 77524           | 5/31/2011     | 7/1/2011      | 3    | Year(s)  | 2    | 1    | Year(s) | Collective Bargaining Agreement |
| 10         | ISD  | Auto Glass Services                 | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 11         | ISD  | Baldwin Auto Craft, Inc.            | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 12         | ISD  | Branson's Tow Service, Inc.         | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 13         | ISD  | Classic Parking, Inc.               | Parking Mgmt          | 77949           | 5/21/2013     | 7/1/2013      | 3    | Year(s)  | 2    | 1    | Year(s) | Collective Bargaining Agreement |
| 14         | ISD  | Classic Parking, Inc.               | Parking Mgmt          | 77950           | 5/21/2013     | 7/1/2013      | 3    | Year(s)  | 2    | 1    | Year(s) | Collective Bargaining Agreement |
| 15         | ISD  | Far-East Landscape                  | Landscaping           | 78000           | 8/6/2013      | 10/1/2013     | 3    | Year(s)  | 2    | 1    | Year(s) | Small Business                  |
| 16         | ISD  | Larry's Towing Service              | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 17         | ISD  | Pride Industries One, Inc.          | Janitorial            | 77895           | 12/11/2012    | 2/11/2013     | 2    | Year(s)  | 3    | - 1  | Year(s) | Non-Profit                      |
| 18         | ISD  | Serrano Auto Supply & Service       | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 19         | ISD  | Wolf's Towing & Auto Repair, Inc.   | Automobile Management | 77192           | 12/1/2009     | 2/1/2010      | 3    | Year(s)  | 2    | 2    | Year(s) | Less than \$25k                 |
| 20         | P&R  | Datagraphic Computer Systems, Inc.  | Clerical              | 10325           | 6/28/2011     | 7/1/2011      | 5    | Year(s)  | 100  |      |         | Small Business                  |
| 21         | P&R  | Far-East Landscape                  | Landscaping           | 78076           | 12/3/2013     | 1/1/2014      | 5    | Year(s)  | 3    | 1    | Year(s) | Small Business                  |
| 22         | PL   | Lincoln Training Center             | Janitorial            | 77682           | 11/8/2011     | 12/1/2011     | 4    | Year(s)  | 1    | 1    | Year(s) | Non-Profit                      |
| 23         | SD   | 1 Day Paint & Body Center           | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 24         | SD   | 101 Vermont                         | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 25         | SD   | A.V. Kawasaki/Yamaha                | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 26         | SD   | Adams Metalizing & Grind            | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 27         | SD   | Affordable Tire                     | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 28         | SD   | All Star Glass                      | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 29         | SD   | Allen Tire Company                  | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 30         | SD   | Antelope Valley Ford                | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 31         | SD   | Auto & Tire Pros Inc.               | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 32         | SD   | Auto Glass Tech Service             | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 33         | SD   | B&K Firestone                       | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 34         | SD   | Baldwin Auto Body                   | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 35         | SD   | Big Guy Auto Body                   | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |
| 36         | SD   | Bob Lee Tire Inc.                   | Automobile Management | 76056           | 3/13/2007     | 5/1/2007      | 3    | Year(s)  | 2    | 1    | Year(s) | Exempt*                         |



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Start Contract # Dept Contractor Service No Date Date Freq Term Opts Frea Opts **Exemption Qualifier** 37 SD Bob Wondries Ford Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 38 76056 3/13/2007 3 SD Burch Ford Automobile Management 5/1/2007 Year(s) 2 Year(s) Exempt\* 39 SD Calabasas Car Care Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 40 SD Camino Real Chevrolet Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 41 SD Carrier Transicold of So. CA Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 42 SD Catalina Auto Services Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 43 SD Central Ford Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 1 Year(s) Exempt\* 3 44 SD Chavez Muffler Shop Automobile Management 76056 3/13/2007 5/1/2007 2 Exempt\* Year(s) Year(s) 45 76056 3/13/2007 5/1/2007 3 2 SD Coastline Equipment Automobile Management Year(s) Year(s) Exempt\* 46 SD Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Competitive Trailers, Inc. Year(s) 1 47 SD Corona Collision Center Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Year(s) Exempt\* 48 SD Day & Nite Forklift Inc Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) SD 49 Discount Tire Centers Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 50 SD Downey Ford Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 51 SD Automobile Management 76056 3/13/2007 5/1/2007 3 Exempt\* Elite Truck and R.V. Year(s) 2 1 Year(s) 52 SD Firestone Transmissions Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Year(s) Exempt\* 53 3 2 SD 76056 3/13/2007 5/1/2007 Year(s) George Chevrolet Automobile Management Year(s) Exempt\* 54 SD Honda of Hollywood Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Year(s) Exempt\* 55 SD Ironman Engine (Service Motor Parts) Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 56 SD 3/13/2007 5/1/2007 3 2 J M Bus Body Repair, Inc. Automobile Management 76056 Year(s) Year(s) Exempt\* 57 SD Joe's Muffler Service Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 58 SD Just Tires Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\* 59 SD Lancaster Auto Interiors Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 1 60 SD Lara & Sons Differential Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Year(s) Exempt\* 61 SD Larry's Track Pro Products Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 62 SD 76056 3/13/2007 5/1/2007 3 2 Lemon Creek Tires Inc Automobile Management Year(s) Exempt\* Year(s) 63 SD Leon's Transmission Service, Inc. Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Year(s) Exempt\* 64 SD Long Beach BMW 3/13/2007 5/1/2007 3 2 Automobile Management 76056 Year(s) Year(s) Exempt\* SD Automobile Management 3/13/2007 5/1/2007 65 Los Angeles Freightliner 76056 3 Year(s) 2 Year(s) Exempt\* 66 2 SD M & L Tire Inc. Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) Year(s) Exempt\* 67 SD Matrix Tires, Inc. Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 68 SD 2 Mayberry Lincoln Mercury Inc. Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) Year(s) Exempt\* 69 SD My Auto Body & Paint Shop Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 1 70 SD Nesheks Auto Automobile Management 76056 3/13/2007 5/1/2007 3 2 Year(s) Exempt\* Year(s) 1 71 SD Pacific Ford Automobile Management 5/1/2007 3 2 76056 3/13/2007 Year(s) Year(s) Exempt\* 72 SD Paramount Tank, Inc. Automobile Management 76056 3/13/2007 5/1/2007 3 Year(s) 2 Year(s) Exempt\*



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|     |      | I                                  | T                     | Contract | Award      | Start    |      |         |      |      |         | <u> </u>            |
|-----|------|------------------------------------|-----------------------|----------|------------|----------|------|---------|------|------|---------|---------------------|
| #   | Dept | Contractor                         | Service               | No.      | Date       | Date     | Freq | Term    | Opts | Freq | Opts    | Exemption Qualifier |
| 73  | SD   | Parkhouse Tire Inc.                | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 74  | SD   | Pep Boys                           | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 75  | SD   | Power Ford of Valencia             | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 76  | SD   | PTO Sales Corporation              | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 77  | SD   | R G Brake & Alignment              | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 78  | SD   | Rally Auto Group, Inc.             | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 79  | SD   | Rite Way Axle Suspension, Inc.     | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 80  | SD   | Roca Lock & Key                    | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 81  | SD   | Rush Truck Centers of CA, Inc.     | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 82  | SD   | Sam's Discount Tire                | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 83  | SD   | San Luis Auto Glass                | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 84  | SD   | Scott Chevrolet-Pontiac-GMC        | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 85  | SD   | Simson Buick GMC                   | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 86  | SD   | Spartan Truck Company              | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 87  | SD   | Super Ford                         | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 88  | SD   | Super Lincoln Mercury              | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 89  | SD   | Supreme Muffler                    | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 90  | SD   | The Tire Store                     | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 91  | SD   | Tire Man                           | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 92  | SD   | Tire Pro's/San Dimas               | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 93  | SD   | Transmissions Unlimited, Inc.      | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 94  | SD   | Two Harbors Enterprises            | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 95  | SD   | United Auto Craft                  | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 96  | SD   | Valley Muffler & Automotive        | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 97  | SD   | Vista Ford                         | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 98  | SD   | West Coast Diesel                  | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 99  | SD   | West Coast Lights and Sirens, Inc. | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 100 | SD   | Whittier Tint Shop                 | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 101 | SD   | Window Tinting Associates          | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 102 | SD   | Wondries Nissan                    | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 103 | SD   | Worthington Ford                   | Automobile Management | 76056    | 3/13/2007  | 5/1/2007 | 3    | Year(s) | 2    | 1    | Year(s) | Exempt*             |
| 104 | TTC  | Nunez & Associates                 | Professional          | 77201    | 12/15/2009 | 2/3/2010 | 1    | Year(s) | 4    | 1    | Year(s) | Small Business      |